

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Region VI - Iloilo City
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023
No. 01
From FY 2022 Continuing Budget**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100002000	Various Supplies and Materials	PRC Region VI	No	Shopping	3rd to 4th Quarter of 2023	3rd to 4th Quarter of 2023	3rd to 4th Quarter of 2023	3rd to 4th Quarter of 2023	GoP	848,688.60	848,688.60	-	-
310200100002000	HP Printer Consumables (Toner)	PRC Region VI	No	NP-53.9 - Small Value Procurement	3rd to 4th Quarter of 2023	3rd to 4th Quarter of 2023	3rd to 4th Quarter of 2023	3rd to 4th Quarter of 2023	GoP	603,000.00	603,000.00	-	-
310200100002000	Brother Printer Consumables (Toner and Drumkit)	PRC Region VI	No	NP-53.9 - Small Value Procurement	3rd to 4th Quarter of 2023	3rd to 4th Quarter of 2023	3rd to 4th Quarter of 2023	3rd to 4th Quarter of 2023	GoP	365,000.00	365,000.00	-	-
310200100002000	Fuji Xerox DocuPrint M375z Consumables (Toner)	PRC Region VI	No	NP-53.9 - Small Value Procurement	3rd to 4th Quarter of 2023	3rd to 4th Quarter of 2023	3rd to 4th Quarter of 2023	3rd to 4th Quarter of 2023	GoP	103,600.00	103,600.00	-	-
310200100002000	Samsung MLT-D2505L Consumables (Toner)	PRC Region VI	No	Shopping	3rd to 4th Quarter of 2023	3rd to 4th Quarter of 2023	3rd to 4th Quarter of 2023	3rd to 4th Quarter of 2023	GoP	87,346.80	87,346.80	-	-
310200100002000	Kyocera FS-2100 DN Consumables (Toner)	PRC Region VI	No	Direct Contracting	N/A	N/A	N/A	3rd to 4th Quarter of 2023	GoP	96,000.00	96,000.00	-	-
310200100002000	Duplo Duplicating Machine Consumables	PRC Region VI	No	Direct Contracting	N/A	N/A	N/A	3rd to 4th Quarter of 2023	GoP	49,441.00	49,441.00	-	-
310200100002000	Risograph Duplicating Machine Consumables	PRC Region VI	No	Direct Contracting	N/A	N/A	N/A	3rd to 4th Quarter of 2023	GoP	49,560.00	49,560.00	-	-
TOTAL COST FOR MOOE										2,202,636.40	2,202,636.40		

Prepared by:


JASMARBINA KHLOE P. DUMAGUIN
BAC Secretariat Member

Certified Funds Available:

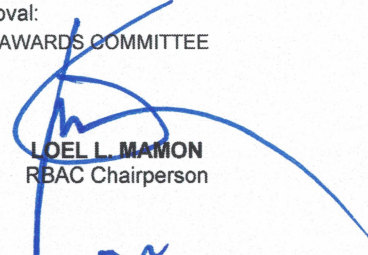

RONALD C. GALLEGO
Accountant III

Certified Appropriate Funds Available:


FLOYD P. ALAGBAN
Budget Officer III

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE


LOEL L. MAMON
RBAC Chairperson


SHERIEL E. LOLOY
RBAC Vice-Chairperson

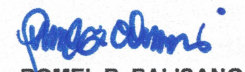

MARY ANN D. DEGALA
RBAC Regular Member


JENNIFER M. MOLEÑO
RBAC Regular Member


FLOYD P. ALAGBAN
RBAC Provisional Member


MARJANE GRACE C. LAYSON
RBAC Provisional Member

Approved by:


ROMEL B. BALISANG
Regional Director
Head of Procuring Entity